

EASTSIDE REHABILITATION CENTER  
2115 EAST WOODSTOCK PLACE

MILWAUKEE 53202 Phone:(414) 271-1020  
Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/05): 191  
Total Licensed Bed Capacity (12/31/05): 196  
Number of Residents on 12/31/05: 158

Ownership: Limited Liability Company  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 161

| Age, Gender, and Primary Diagnosis of Residents (12/31/05) |       |            |       | Length of Stay (12/31/05)       |       |
|--|-------|------------|-------|---------------------------------|-------|
| Primary Diagnosis  | %     | Age Groups | %     |                                 | %     |
| Developmental Disabilities                                 | 0.0   | Under 65   | 29.7  | Less Than 1 Year                | 51.9  |
| Mental Illness (Org./Psy)                                  | 12.7  | 65 - 74    | 22.2  | 1 - 4 Years                     | 30.4  |
| Mental Illness (Other)                                     | 13.9  | 75 - 84    | 27.2  | More Than 4 Years               | 17.7  |
| Alcohol & Other Drug Abuse                                 | 0.0   | 85 - 94    | 17.7  |                                 | ----  |
| Para-, Quadra-, Hemiplegic                                 | 0.0   | 95 & Over  | 3.2   |                                 | 100.0 |
| Cancer   | 0.6   |            | ----  | Full-Time Equivalent            |       |
| Fractures  | 1.3   |            | 100.0 | Nursing Staff per 100 Residents |       |
| Cardiovascular   | 9.5   | 65 & Over  | 70.3  | (12/31/05)                      |       |
| Cerebrovascular  | 10.8  |            | ----  | RNs                             | 6.4   |
| Diabetes   | 5.1   | Gender     | %     | LPNs                            | 14.2  |
| Respiratory  | 2.5   |            | ----  | Nursing Assistants,             |       |
| Other Medical Conditions                                   | 43.7  | Male       | 38.6  | Aides, & Orderlies              |       |
|  | ----  | Female     | 61.4  |                                 | 41.8  |
|  | 100.0 |            | ----  |                                 |       |
|  |       |            | 100.0 |                                 |       |

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Method of Reimbursement

| Medicare<br>(Title 18) |     |             | Medicaid<br>(Title 19) |             |       | Other       |     |             | Private<br>Pay |             |       | Family<br>Care |     |             | Managed<br>Care |             |       |       |                |         |
|------------------------|-----|-------------|------------------------|-------------|-------|-------------|-----|-------------|----------------|-------------|-------|----------------|-----|-------------|-----------------|-------------|-------|-------|----------------|---------|
|                        |     | Per<br>Diem |                        | Per<br>Diem |       | Per<br>Diem |     | Per<br>Diem |                | Per<br>Diem |       | Per<br>Diem    |     | Per<br>Diem |                 | Per<br>Diem |       | Total |                | %<br>Of |
| Level of Care          | No. | %           | (\$)                   | No.         | %     | (\$)        | No. | %           | (\$)           | No.         | %     | (\$)           | No. | %           | (\$)            | No.         | %     | (\$)  | Resi-<br>dents | All     |
| Int. Skilled Care      | 0   | 0.0         | 0                      | 23          | 22.1  | 157         | 0   | 0.0         | 0              | 0           | 0.0   | 0              | 0   | 0.0         | 0               | 0           | 0.0   | 0     | 23             | 14.6    |
| Skilled Care           | 13  | 100.0       | 375                    | 77          | 74.0  | 135         | 13  | 100.0       | 145            | 11          | 100.0 | 165            | 6   | 100.0       | 131             | 11          | 100.0 | 135   | 131            | 82.9    |
| Intermediate           | --- | ---         | ---                    | 4           | 3.8   | 113         | 0   | 0.0         | 0              | 0           | 0.0   | 0              | 0   | 0.0         | 0               | 0           | 0.0   | 0     | 4              | 2.5     |
| Limited Care           | --- | ---         | ---                    | 0           | 0.0   | 0           | 0   | 0.0         | 0              | 0           | 0.0   | 0              | 0   | 0.0         | 0               | 0           | 0.0   | 0     | 0              | 0.0     |
| Personal Care          | --- | ---         | ---                    | ---         | ---   | ---         | 0   | 0.0         | 0              | 0           | 0.0   | 0              | 0   | 0.0         | 0               | 0           | 0.0   | 0     | 0              | 0.0     |
| Residential Care       | --- | ---         | ---                    | ---         | ---   | ---         | 0   | 0.0         | 0              | 0           | 0.0   | 0              | 0   | 0.0         | 0               | 0           | 0.0   | 0     | 0              | 0.0     |
| Dev. Disabled          | --- | ---         | ---                    | 0           | 0.0   | 0           | 0   | 0.0         | 0              | 0           | 0.0   | 0              | 0   | 0.0         | 0               | 0           | 0.0   | 0     | 0              | 0.0     |
| Traumatic Brain Inj    | 0   | 0.0         | 0                      | 0           | 0.0   | 0           | 0   | 0.0         | 0              | 0           | 0.0   | 0              | 0   | 0.0         | 0               | 0           | 0.0   | 0     | 0              | 0.0     |
| Ventilator-Dependent   | 0   | 0.0         | 0                      | 0           | 0.0   | 0           | 0   | 0.0         | 0              | 0           | 0.0   | 0              | 0   | 0.0         | 0               | 0           | 0.0   | 0     | 0              | 0.0     |
| Total                  | 13  | 100.0       |                        | 104         | 100.0 |             | 13  | 100.0       |                | 11          | 100.0 |                | 6   | 100.0       |                 | 11          | 100.0 |       | 158            | 100.0   |

| *****  |      |  |             |                                      |                    |                     |
|--|------|--|-------------|--------------------------------------|--------------------|---------------------|
| Admissions, Discharges, and Deaths During Reporting Period |      | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05 |             |                                      |                    |                     |
|  |      | -----  |             |                                      | -----              |                     |
| Percent Admissions from:                                   |      | Activities of  | %           | % Needing Assistance of              | % Totally          | Total               |
| Private Home/No Home Health                                | 2.8  | Daily Living (ADL)   | Independent | One Or Two Staff                     | Dependent          | Number of Residents |
| Private Home/With Home Health                              | 1.1  | Bathing  | 11.4        | 22.2                                 | 66.5               | 158                 |
| Other Nursing Homes  | 13.3 | Dressing   | 15.8        | 27.8                                 | 56.3               | 158                 |
| Acute Care Hospitals                                       | 80.1 | Transferring   | 29.7        | 32.9                                 | 37.3               | 158                 |
| Psych. Hosp.-MR/DD Facilities                              | 0.0  | Toilet Use   | 28.5        | 22.2                                 | 49.4               | 158                 |
| Rehabilitation Hospitals                                   | 0.0  | Eating   | 65.2        | 12.0                                 | 22.8               | 158                 |
| Other Locations  | 0.0  | *****  |             |                                      |                    |                     |
| Total Number of Admissions                                 | 181  | Continence   |             | %                                    | Special Treatments | %                   |
| Percent Discharges To:                                     |      | Indwelling Or External Catheter  | 9.5         | Receiving Respiratory Care           |                    | 5.1                 |
| Private Home/No Home Health                                | 20.5 | Occ/Freq. Incontinent of Bladder   | 59.5        | Receiving Tracheostomy Care          |                    | 1.9                 |
| Private Home/With Home Health                              | 3.1  | Occ/Freq. Incontinent of Bowel   | 52.5        | Receiving Suctioning                 |                    | 2.5                 |
| Other Nursing Homes  | 7.7  |  |             | Receiving Ostomy Care                |                    | 12.0                |
| Acute Care Hospitals                                       | 37.4 | Mobility   |             | Receiving Tube Feeding               |                    | 8.9                 |
| Psych. Hosp.-MR/DD Facilities                              | 0.0  | Physically Restrained  | 5.7         | Receiving Mechanically Altered Diets |                    | 30.4                |
| Rehabilitation Hospitals                                   | 0.0  |  |             |                                      |                    |                     |
| Other Locations  | 0.0  | Skin Care  |             | Other Resident Characteristics       |                    |                     |
| Deaths   | 23.1 | With Pressure Sores  | 8.9         | Have Advance Directives              |                    | 39.9                |
| Total Number of Discharges                                 |      | With Rashes  | 2.5         | Medications                          |                    |                     |
| (Including Deaths)   | 195  |  |             | Receiving Psychoactive Drugs         |                    | 44.9                |

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

| *****  |                 |                                     |       |                                |       |                                 |       |                  |       |
|--|-----------------|-------------------------------------|-------|--------------------------------|-------|---------------------------------|-------|------------------|-------|
|  | This Facility % | Ownership: Proprietary Peer Group % | Ratio | Bed Size: 100-199 Peer Group % | Ratio | Licensure: Skilled Peer Group % | Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 82.1            | 85.1                                | 0.97  | 84.6                           | 0.97  | 86.5                            | 0.95  | 88.1             | 0.93  |
| Current Residents from In-County                     | 99.4            | 82.7                                | 1.20  | 87.4                           | 1.14  | 84.9                            | 1.17  | 77.6             | 1.28  |
| Admissions from In-County, Still Residing            | 44.8            | 15.8                                | 2.84  | 17.0                           | 2.64  | 17.5                            | 2.56  | 18.1             | 2.47  |
| Admissions/Average Daily Census                      | 112.4           | 247.5                               | 0.45  | 221.6                          | 0.51  | 200.9                           | 0.56  | 162.3            | 0.69  |
| Discharges/Average Daily Census                      | 121.1           | 250.7                               | 0.48  | 225.9                          | 0.54  | 204.0                           | 0.59  | 165.1            | 0.73  |
| Discharges To Private Residence/Average Daily Census | 28.6            | 109.5                               | 0.26  | 100.1                          | 0.29  | 86.7                            | 0.33  | 74.8             | 0.38  |
| Residents Receiving Skilled Care                     | 97.5            | 96.3                                | 1.01  | 97.0                           | 1.00  | 96.9                            | 1.01  | 92.1             | 1.06  |
| Residents Aged 65 and Older                          | 70.3            | 84.6                                | 0.83  | 90.1                           | 0.78  | 90.9                            | 0.77  | 88.4             | 0.79  |
| Title 19 (Medicaid) Funded Residents                 | 65.8            | 59.3                                | 1.11  | 55.5                           | 1.19  | 55.0                            | 1.20  | 65.3             | 1.01  |
| Private Pay Funded Residents                         | 7.0             | 13.3                                | 0.52  | 21.9                           | 0.32  | 22.5                            | 0.31  | 20.2             | 0.35  |
| Developmentally Disabled Residents                   | 0.0             | 1.9                                 | 0.00  | 1.2                            | 0.00  | 1.1                             | 0.00  | 5.0              | 0.00  |
| Mentally Ill Residents                               | 26.6            | 29.4                                | 0.90  | 28.6                           | 0.93  | 31.0                            | 0.86  | 32.9             | 0.81  |
| General Medical Service Residents                    | 43.7            | 26.5                                | 1.65  | 30.3                           | 1.44  | 26.5                            | 1.65  | 22.8             | 1.92  |
| Impaired ADL (Mean)                                  | 58.4            | 53.7                                | 1.09  | 52.9                           | 1.10  | 52.3                            | 1.11  | 49.2             | 1.19  |
| Psychological Problems                               | 44.9            | 53.4                                | 0.84  | 56.3                           | 0.80  | 58.3                            | 0.77  | 58.5             | 0.77  |
| Nursing Care Required (Mean)                         | 9.0             | 7.7                                 | 1.17  | 6.9                            | 1.31  | 7.3                             | 1.24  | 7.4              | 1.21  |